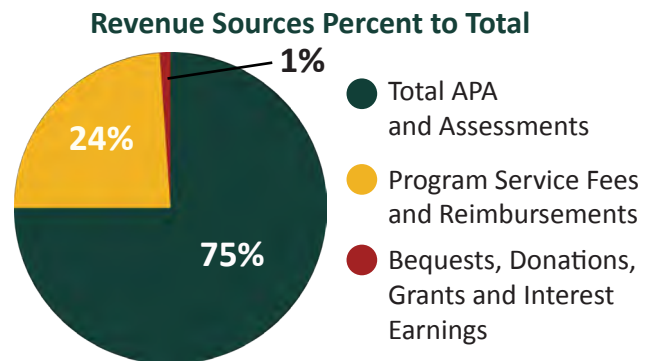


Sources of Revenue:	Revenue \$
Donations from Parishioners for APA 2017	8,327,417
Parish Assessments for Fiscal Year 2017-2018	3,490,056
<b>Total APA and Assessments</b>	<b>11,817,473</b>
Program Service Fees and Reimbursements	3,781,222
Bequests, Donations, Grants, and Interest Earnings	209,359
<b>Total Operating Revenue</b>	<b>\$15,808,054</b>



Expenses:	Expense \$	Specific Program Revenues \$	Net Expense \$	% of Net Expense
<b>Clergy, Religious, Vocations and Seminarian Education</b>				
Seminarian Education and Support Costs	1,285,763	(550,000)		
Vocations Office, Chancellor, Secretary for Priest Personnel, Vicar for Religious Graduate Study for Priests, Continuing Education and Formation for Priests, Clergy Care, Permanent Diaconate Program	449,731	0		
Facility Cost for Associated Ministries	922,958	(154,885)		
	106,641	(5,054)		
<b>Total</b>	<b>\$2,765,093</b>	<b>\$(709,939)</b>	<b>\$2,055,154</b>	<b>18.9%</b>
<b>Catholic Formation and Education</b>				
Office of Catholic Schools and Centers	700,316	(217,514)		
Office of Faith Formation, Lay Pastoral Ministry Institute, 60% of Youth and Young Adult Ministry Office, Scouting, Marriage Preparation	891,186	(287,860)		
Tuition Assistance Grants	878,473	(672,473)		
Support of Bishop McLaughlin Catholic HS, ACE and ECHO Programs	66,979	(12,000)		
Legal Expense	48,473	-		
Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign)	75,172	-		
College Campus Ministry	76,034	-		
Facility Cost for Associated Ministries	251,077	(12,996)		
<b>Total</b>	<b>\$2,987,710</b>	<b>\$ (1,202,843)</b>	<b>\$1,784,867</b>	<b>16.4%</b>
<b>Pastoral Leadership</b>				
Office of the Bishop, Vicar General, Secretary for Administration, Office of Communications, Bishop Emeritus	821,453	(48,073)		
FCC, FCCB, and Holy See Quotas	357,271	-		
Facility Cost for Associated Ministries	39,392	(2,166)		
<b>Total</b>	<b>\$1,218,116</b>	<b>\$(50,239)</b>	<b>\$1,167,877</b>	<b>10.7%</b>

Expenses:	Expense \$	Specific Program Revenues \$	Net Expense \$	% of Net Expense
<b>Catholic Social Services</b>				
Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy	1,012,883	(10,285)		
Prison Ministry, Life Ministry	225,657	(22,141)		
Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land, Black and Indian Missions)	169,140	-		
Contributions to La Clinica Guadalupeana and many nonprofits	91,340	-		
Facility Cost for Associated Ministries	67,249	(2,888)		
<b>Total</b>	<b>\$1,566,269</b>	<b>\$(35,314)</b>	<b>\$1,530,955</b>	<b>14.1%</b>
<b>Parish, School and Diocesan Services</b>				
Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of the Faith, Archives, Subsidies to Missions and Apostolates, Cathedral Subsidy, 40% of Youth and Young Adult Ministry Office	1,318,891	(188,252)		
Stewardship and Development, APA Marketing	326,433			
Construction Management Office, 70% of Real Estate Office	244,377	(22,739)		
Human Resources Office	203,051	(56)		
Safe Environment Office	447,517	(242,451)		
Legal Services	84,827	-		
Parish and School Financial Reporting	360,341	(353,850)		
Campaign Processing Office	343,095	-		
Spirit FM	985,034	(892,932)		
Bethany Center	400,959	(30,000)		
Facility Cost for Associated Ministries	370,848	(18,772)		
<b>Total</b>	<b>\$5,085,373</b>	<b>\$(1,749,052)</b>	<b>\$3,336,321</b>	<b>30.7%</b>
<b>Administration and Temporal Affairs</b>				
Accounting and Finance, Information Services	617,908	(14,704)		
Legal Expense, 30% of Real Estate Office	111,153	(9,745)		
Capital Expenditures	-	-		
Bad Debt	123,590	-		
Facility Cost for Associated Ministries	170,697	(9,386)		
<b>Total</b>	<b>\$1,023,348</b>	<b>\$(33,835)</b>	<b>\$989,513</b>	<b>9.2%</b>
<b>Total Operating Expenses</b>	<b>\$14,645,909</b>	<b>\$(3,781,222)</b>	<b>\$10,864,687</b>	<b>100.0%</b>

Diocesan Operating Funds also include depreciation expense, as well as certain funds that are restricted for specific purposes which are not a part of the financial results shown in this section. The combined activity of these items is \$2,014,903 in revenues offset by \$2,648,762 in expenses, yielding a net loss of (\$633,859).