Sources of Revenue:	Revenue \$	% of Revenue
Donations from Parishioners for APA 2016	\$9,973,675	
Parish Assessments for Fiscal Year 2016-17	1,681,448	
Total APA and Assessment	11,655,123	76%
Program Service Fees and Reimbursements	1,898,158	
Bequests, Donations, Grants, and Interest Earnings	1,758,214	
Total Specific Program Revenues	3,656,372	24%
APA and Assessment	\$15,311,495	100%

Clarge, Religious, Vocations and Seminarian Education	Operating Expenses:	Expense \$	Specific Program Revenues \$	Net Expense \$	% of Net Expense
Vacations Office, Chancellor, Secretary for Priest Personnel, Vicar for Religious Gadiauta Study for Priests, Orlieng Garust Study for Priests, Orlieng Care, Permanent Disconate Program 134,878	Clergy, Religious, Vocations and Seminarian Education		neverides y		
Gadulard Study for Priests, Contribular Education and Formation for Priests, Clergy Care, Permanent Disconate Program Facility Cost for Associated Ministries Total 234,878, 328,25,006 Catholic Formation and Education Office of Catholic Schools and Centers Office of Education Centers Support of Bikhop McLaughlin Catholic HS, ACE and ECHO Programs Legal Services Catholic Communications Campaign) Callege Campius Ministry Facility Cost for Associated Ministries Total Catholic Constructions made for National Collections (Catholic University of America and Catholic Communications Campaign) Callege Campius Ministry Facility Cost for Associated Ministries Total Catholic Constructions Total Catholic Constructions Total Charities of the Diocese of St. Petersburg and Ministries of Mercy Contributions made for National Collections (Church in Latin America, Church in Central and Cataforn Europe, Intone Missions, Holy Land), Contributions to Catholic Community Relations, Marriage Tribunal, Office of Worship, Contributions made for National Collections (Church in Latin America, Church in Cardial unity of Relations (Polyper, La Clinica Sucialipana, Native edicectes, and many corporitis Facility Cost for Associated Ministries Total Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Construction Management Office, 70% of Real Estate Office 104, 124, 124, 124, 124, 124, 124, 124, 12	Seminarian Education and Support Costs	1,294,371			
Clergic Care, Permanent Disconate Program 777,313 Facility Cost for Associated Ministries 134,878 14,895 14,	Vocations Office, Chancellor, Secretary for Priest Personnel, Vicar for Religious	618,442			
Catholic Formation and Education Total S2,825,006 \$1,103,741 \$1,721,265 14.8%		777,315			
Catholic Schools and Centers	Facility Cost for Associated Ministries	134,878			
Office of Catholic Schools and Centers Office of Faith Formation, Lay Prattoral Ministry Institute, 60% of Youth and Young Adult Ministry Office, Scouting, Marriage Preparation Tuition Assistance Grants Support of Bibboy McLaughlin Catholic IS, ACE and ECHO Programs Legal Services Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign) College Campus, Ministry Facility Cost for Associated Ministries Total Table Sa, 353,3948 S(1,222,392) S(2,131,556 S(3,2555) Total S(3,2555) Total S(3,2555) Total S(3,2555) Total S(3,2555) S(1,222,392) S(2,131,556) S(3,252,394) S(1,222,392) S(2,131,556) S(3,255) S(3,257) S(3,255) S(3,257) S(3,255) S(3,255) S(3,255) S(3,255) S(3,255) S(3,255) S(3,255) S(3,257) S	Total	\$2,825,006	\$(1,103,741)	\$1,721,265	14.8%
Office of Faith Formation, Lay Pastonal Ministry Institute, 60% of Youth and Young Adult Ministry Office, Scouting, Marriage Preparation Tuition Assistance Grants Support of Bithop McLaughlin Catholic HS, ACE and ECHO Programs Legal Services Edgal Services Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign) College Campus Ministry Facility Cost for Associated Ministries 222,555 Total 322,555 Total Catholic Social Services Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Uff Ministry Contributions made for National Collections (Church in Latin America, Church in Central and Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Uff Ministry Contributions made for National Collections (Church in Latin America, Church in Central and Easter Europe, Home Missions, 160 Land), Contributions to Catholic Extension (rebuilding churches in Cubal), House of Prayer, La Clinica Guadialpana, Intree diocesses, and many nonprofits Sacility Cost for Associated Ministries Total Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worshig, Orininations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Appositiotes, 40% of Visit and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office 324,536 Sife Environment Office 107,312 Parish and School Financial Reporting 323,300 Signal Services 324,536 Sife Environment Office 325,530 Signal Services 326,631 Signal S	Catholic Formation and Education				
Voung Adult Ministry Office, Scouting, Marriage Preparation Tuition Assistance Grants Support of Bishop McLaughlin Catholic HS, ACE and ECHO Programs Legal Services Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign) College Campus Ministry Facility Cost for Associated Ministries Total Total S3,353,948 S(1,222,392) S2,131,556 18.3% Catholic Social Services Catholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land), Contributions to Latholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Catholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Catholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Catholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Catholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Catholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry S2,5734 S1,320 S2,5734 S1,320 S1,321 S2,5734 S1,320 S1,321 S2,323	Office of Catholic Schools and Centers	703,025			
Tailbin Assidance Grants Support of Bishop McLaughlin Catholic HS, ACE and ECHO Programs Legal Services Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign) College Campus Ministry 9,21,77 Facility Cost for Associated Ministries 325,555 Total \$3,353,948 S(1,222,392) 52,131,556 18.3% Catholic Social Services Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Catholic Database of Mational Collections (Church in Latin America, Church in Central and Easter Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three dioceses, and many norprofits Facility Cost for Associated Ministries Total Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Oricinations and Celebrations, Propagation of Faith Office, Archives, Subsicials 1,243,438 to Missions and Apostolates, 40% of Youth and Young Acult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office 329,390 Legal Services 107,312 Parish and School Financial Reporting 75,599 Fairsh And School Financial Reporting 75,590 Fairsh And School Financial Reporting 75,590 Fairsh And School Financi	[20] YERNESON OF SELECTION OF SUPERSONS IN THE PROPERTY OF SELECTION	921,889			
Legal Services Contributions made for National Collections (Catholic University of America and Catholic Communications Campalger) College Campus Ministry Sp. 22,177 Facility Cost for Associated Ministries Sp. 226,555 Total \$3,353,948 S(1,222,392) S(1,313,556) S(1,322,392) S(1,313,556) S(1,324,392) S(1,322,392) S(1,313,556) S(1,324,392) S(1,3		906,391			
Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign) College Campus Ministry Facility Cost for Associated Ministries Total \$3,353,948 \$ (1,222,392) \$2,131,556 18.3% Catholic Social Services Catholic Social Services Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry 226,794 Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding Furthers in Cubal), House of Prayer, La Clinica Guadalupana, three cliceses, and many nonprofits Facility Cost for Associated Ministries Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Orcinations and Celebrations, Propagation of Fath Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, Alm Implementation Construction Management Office, 70% of Real Estate Office 284,586 Sele Environment Office 329,390 Legal Services 107,312 Parish and School Financial Reporting 399,699 Facility Cost for Associated Ministries 70tal \$4,852,605 Total \$4,852,605 \$(1,250,136) \$3,602,469 31.0% Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCC, Band (bly See Quotas Facility Cost for Associated Ministries 70tal \$1,334,622 Fotal \$1,434,632 Fotal \$1,434,632 Fotal \$1,434,633 Fotal \$1,	Support of Bishop McLaughlin Catholic HS, ACE and ECHO Programs	272,589			
Catholic Communications Campaign) College Campus Ministry Facility Cost for Associated Ministries Total \$3,353,948 \$(1,222,392) \$2,131,556 18.3% Catholic Social Services Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three dioceses, and many nonprofits Facility Cost for Associated Ministries Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worthip, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostoblates, Alvo 64 Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office Lagal Services Parish and School Financial Reporting Total Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries Total Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office 131,154 Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 2528,807 Social Services, 30% of Real Estate Office 131,754 252	Legal Services	61,321			
Total Social Services Total S33,533,348 S(1,222,392) \$2,131,556 18.3%		70,000			
Total \$3,353,948 \$(1,222,392) \$2,131,556 18.3%	College Campus Ministry	92,177			
Catholic Social Services Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding churches in Cuba), House of Frayer, La Clinica Guadalupana, three dioceses, and many nonprofits Facility Cost for Associated Ministries Total Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Farth Office, Archives, Subsidies to Missions and Apostolutes, 40% of Youth and Young Adult Ministry Office Stewardship and Development, PAI Implementation Construction Management Office, 70% of Real Estate Office 100 Safe Environment Office 100 Sa	CONTRACTOR OF THE SECOND CONTRACTOR OF THE SEC			Walliam Committee	190403000
Catholic Charittes of the Diocese of St. Petersburg and Ministries of Mercy Prison Ministry, Life Ministry Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three dioceses, and many nonprofits Facility Cost for Associated Ministries Total Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office 107.312 Sayanga Parish and School Financial Reporting Typing Typin	Total	\$3,353,948	\$(1,222,392)	\$2,131,556	18.3%
Prison Ministry, Life Ministry Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three dioceses, and many nonprofits Facility Cost for Associated Ministries Total Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office Human Resources Office Safe Environment Office Legal Services 107,312 Parish and School Financial Reporting 284,586 Safe Environment Office 107,312 Parish and School Financial Reporting 284,586 Safe Environment Office 284,586 Safe Environment Office 382,390 Safe Environment Office 382,390 Safe Environment Office 393,999 Safe Environment Office 393,999 Safe Environment Office 399,699 Facility Cost for Associated Ministries Total 54,852,605 \$(1,250,136) \$3,602,469 \$11.0% Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus Facility Cost for Associated Ministries Total 51,533,682 \$(1,250,136) \$1,469,826 \$1,469,826 \$1,266,836 \$1,469,826 \$1,266,836 \$1,469,826 \$1,266,836 \$	Catholic Social Services				
Contributions made for National Collections (Church in Latin America, Church in Certral and Eastern Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three clioceses, and many nonprofits Facility Cost for Associated Ministries Total Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office Human Resources Office Safe Environment Office Spirits PM Safe Safe Safe Safe Safe Safe Safe Safe	Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy	1,010,576			
Central and Eastern Europe, Home Missions, Holy Landy, Contributions to Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three dioceses, and many nonprofits Facility Cost for Associated Ministries Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development APA Implementation Construction Management Office, 70% of Real Estate Office Estewardship and Development Office Safe Environment Office Safe Safe Safe Safe Safe Safe Safe Safe	Prison Ministry, Life Ministry	226,794			
Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three dioceses, and many nonprofits		10.00112.021			
Facility Cost for Associated Ministries 82,603 \$1,801,105 \$1,784,858 15,3%	Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica	481,132			
Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Fath Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office Human Resources Office Safe Environment Office 107,312 Parish and School Financial Reporting Total Safe Environment Office 107,312 Parish and School Financial Reporting Total Safe, Safe Safe Safe Safe Safe Environment Office 107,312 Parish and School Financial Reporting Total Safe, S					
Parish, School and Diocesan Services Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office Legal Services Safe Environment Office Legal Services 107,312 Parish and School Financial Reporting Campaign Processing Office Spirit FM 1,013,896 Bethany Center Facility Cost for Associated Ministries Total Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office 137,154 Capital Expenditures Facility Cost for Associated Ministries Total Sy28,807 - \$928,807 8.0%			6(16.247)	£1 704 0E0	45 207
Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office Human Resources Office Safe Environment Office Legal Services 107,312 Parish and School Financial Reporting Total Spirit FM 1,013,896 Bethany Center Sagony Spirit FM 1,013,896 Bethany Center Sagony Spirit FM 1,013,896 Bethany Center Sagony Spirit FM Sagony Spir	Iotal	\$1,801,105	\$(16,247)	\$1,784,838	15.5%
Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office Stewardship and Development, APA Implementation Construction Management Office, 70% of Real Estate Office Safe Environment Office Legal Services Safe Environment Office Legal Services Parish and School Financial Reporting Campaign Processing Office Spirit FM Substitute Cost for Associated Ministries Total Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries Total Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office 137,154 Capital Expenditures Facility Cost for Associated Ministries Total Sy28,807 - Sy28,807	Parish, School and Diocesan Services				
Stewardship and Development, APA Implementation 304,120 Construction Management Office, 70% of Real Estate Office 266,415 Human Resources Office 3284,586 Safe Environment Office 329,390 Legal Services 107,312 Parish and School Financial Reporting 75,599 Campaign Processing Office 349,292 Spirit FM 1,013,896 Bethany Center 399,699 Facility Cost for Associated Ministries 478,859 Total \$4,852,605 \$(1,250,136) \$3,602,469 31.0% Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas 492,215 Facility Cost for Associated Ministries 108,442 Total \$1,533,682 \$(63,856) \$1,469,826 12.6% Administration and Temporal Affairs Accounting and Finance, Information Services 644,251 Legal Services, 30% of Real Estate Office 137,154 Capital Expenditures 81,729 Facility Cost for Associated Ministries 65,673 5928,807 5928,807 5928,807 5928,807 8.0%	Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies	1,243,438			
Construction Management Office, 70% of Real Estate Office Human Resources Office Safe Environment Office Safe Safe Safe Safe Safe Safe Safe Safe	~ HANDER OF THE POPULATION OF	304.120			
Human Resources Office 284,586 Safe Environment Office 329,390 Legal Services 107,312 Parish and School Financial Reporting 75,599 Campaign Processing Office 349,292 Spirit FM 1,013,896 Bethany Center 399,699 Facility Cost for Associated Ministries 478,859 Total \$4,852,605 \$(1,250,136) \$3,602,469 31.0% Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas 492,215 Facility Cost for Associated Ministries 108,442 Total \$1,533,682 \$(63,856) \$1,469,826 12.6% Administration and Temporal Affairs Accounting and Finance, Information Services 644,251 Legal Services, 30% of Real Estate Office 137,154 Capital Expenditures 81,729 Facility Cost for Associated Ministries 65,673 Total \$9928,807 \$928,807 \$928,807 \$8.0% \$0.0%		V2000 Sept. 200			
Legal Services	THE STATE OF THE S	38336533365			
Parish and School Financial Reporting Campaign Processing Office Spirit FM Bethany Center Facility Cost for Associated Ministries Total Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries Total Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total Sy28,807 Total Sy28,807 Sy5,599 349,292 478,859 54,850,996 54,850,996 54,850,996 54,850,996 54,850,996 54,850,996 54,850,996 54,850,996 54,850,996 54,850,996 55,673 5928,807 5928,807 5928,807 5928,807	Safe Environment Office	329,390			
Campaign Processing Office 349,292	Legal Services	107,312			
Spirit FM 1,013,896 399,699 Facility Cost for Associated Ministries 478,859 Total \$4,852,605 \$(1,250,136) \$3,602,469 31.0%	Parish and School Financial Reporting	75,599			
Bethany Center 399,699 478,859 Total \$4,852,605 \$(1,250,136) \$3,602,469 31.0%	Campaign Processing Office	349,292			
Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas 492,215 Facility Cost for Associated Ministries 108,442 Total \$1,533,682 \$(63,856) \$1,469,826 12.6%	Spirit FM	1,013,896			
Pastoral Leadership		100000000000000000000000000000000000000			
Pastoral Leadership Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries Total Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$933,025 \$492,215 \$108,442 \$108,442 \$1,533,682 \$(63,856) \$1,469,826 \$12.6% Administration and Temporal Affairs Accounting and Finance, Information Services \$137,154 Capital Expenditures \$1,729 Facility Cost for Associated Ministries Total \$928,807 \$928,807 \$8.0%	5 M P 5 M 5 M 5 M 5 M 5 M 5 M 5 M 5 M 5		44	** *** ***	
Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries Total \$1,533,682 \$(63,856) \$1,469,826 12.6% Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$933,025 \$492,215 \$108,442 \$1,533,682 \$(63,856) \$1,469,826 12.6% \$4,533,682 \$(63,856) \$1,469,826 12.6% Total \$1,733,682 \$(63,856) \$1,469,826 12.6% **Total \$	Total	\$4,852,605	\$(1,250,136)	\$3,602,469	31.0%
Christian Services, Bishop Emeritus FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries Total \$1,533,682 \$(63,856) \$1,469,826 12.6% Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$928,807 - \$928,807 8.0%	Pastoral Leadership				
FCC, FCCB, and Holy See Quotas Facility Cost for Associated Ministries 108,442 Total \$1,533,682 \$(63,856) \$1,469,826 12.6% Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$928,807 - \$928,807 8.0%		933,025			
Facility Cost for Associated Ministries Total \$1,533,682 \$(63,856) \$1,469,826 12.6% Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$928,807 - \$928,807 8.0%		492,215			
Administration and Temporal Affairs Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$928,807 - \$928,807 8.0%					
Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$928,807 - \$928,807			\$(63,856)	\$1,469,826	12.6%
Accounting and Finance, Information Services Legal Services, 30% of Real Estate Office Capital Expenditures Facility Cost for Associated Ministries Total \$928,807 - \$928,807	Advision and Torres of Affilia				
Legal Services, 30% of Real Estate Office 137,154 Capital Expenditures 81,729 Facility Cost for Associated Ministries 65,673 Total \$928,807 - \$928,807		644.254			
Capital Expenditures 81,729 Facility Cost for Associated Ministries 65,673 Total \$928,807 - \$928,807	To be a control of the American Control of the American Control of the Control of				
Facility Cost for Associated Ministries 65,673 Total \$928,807 - \$928,807 8.0%	San				
Total \$928,807 - \$928,807 8.0%	4. PM (17. 17. 17. 17. 17. 17. 17. 17. 17. 17.				
Total Operating Expenses \$15,295,153 \$(3,656,372) \$11,638,781 100.0%	TO AND EQUI			\$928,807	8.0%
	Total Operating Expenses	\$15,295,153	\$(3,656,372)	\$11,638,781	100.0%