



HOPE  
is *Alive*



Diocese of  
St. Petersburg

Annual Report 2017

# A Closer Look at Diocesan Operations

Part of our ongoing journey of discipleship calls for us to acknowledge gifts given to us from God and then use them to serve others. Just as each person must be accountable, the Church must also be accountable for the gifts entrusted to us. Accountability demonstrates organizational responsibility and transparency, and shows our people that the gifts they have entrusted to us are being well-utilized to carry out the work of Christ.

The purpose of this Annual Report is to account for income received and how that income was utilized to provide for the needs of the larger Church through annual operations as well as special needs collection drives. In essence, our goal is to provide an overview of the many ways your donation is impacting lives.

The ministries of the Diocese of St. Petersburg operate on a very tight annual budget, relying on a combination of revenue (or income) sources which totaled \$15,311,495 in 2017. These sources include investment income, bequests, donations and grants, program fees, parish assessments and direct donations to the Annual Pastoral Appeal, which is the largest revenue source and provided almost \$10 million of the total revenue for 2017.

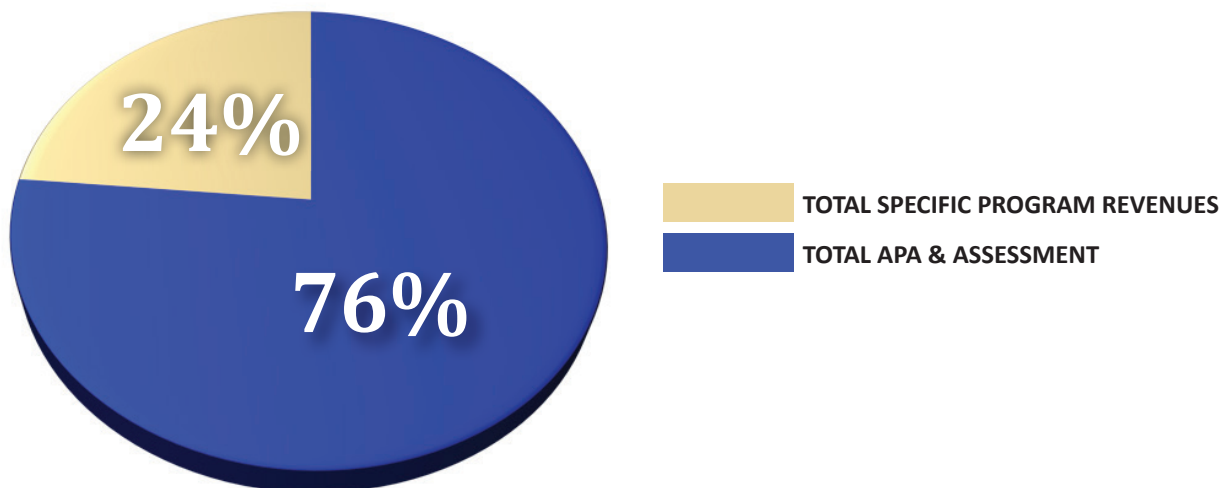
Our goal is to maintain a balanced budget every year. This means that each year we try to budget and keep our total operating expenses equal to projected revenue. A review of our 2017 actuals revealed we were able to keep our expenses just below total revenue. The audited, condensed statements of activities for the diocesan offices with revenues and expenses for 2017 are on the following pages.

“*For everything is from You, and we only give You what we have received from You.*”  
~1 Chronicles 29:14-16



To download the digital version of this report, including ministry highlight videos and this spreadsheet in a larger format, visit:  
[www.dosp.org/stewardship/2017-annual-report](http://www.dosp.org/stewardship/2017-annual-report)

| Sources of Revenue:                                | Revenue \$          | % of Revenue |
|--|---------------------|--------------|
| Donations from Parishioners for APA 2016           | \$9,973,675         |              |
| Parish Assessments for Fiscal Year 2016-17         | 1,681,448           |              |
| Total APA and Assessment                           | 11,655,123          | 76%          |
| Program Service Fees and Reimbursements            | 1,898,158           |              |
| Bequests, Donations, Grants, and Interest Earnings | 1,758,214           |              |
| Total Specific Program Revenues                    | 3,656,372           | 24%          |
| <b>APA and Assessment</b>                          | <b>\$15,311,495</b> | <b>100%</b>  |





| Operating Expenses:  | Expense \$          | Specific Program Revenues \$ | Net Expense \$      | % of Net Expense |
|--|---------------------|------------------------------|---------------------|------------------|
| <b>Clergy, Religious, Vocations and Seminarian Education</b>   |                     |                              |                     |                  |
| Seminarian Education and Support Costs   | 1,294,371           |                              |                     |                  |
| Vocations Office, Chancellor, Secretary for Priest Personnel, Vicar for Religious  | 618,442             |                              |                     |                  |
| Graduate Study for Priests, Continuing Education and Formation for Priests, Clergy Care, Permanent Diaconate Program   | 777,315             |                              |                     |                  |
| Facility Cost for Associated Ministries  | 134,878             |                              |                     |                  |
| <b>Total</b>   | <b>\$2,825,006</b>  | <b>\$(1,103,741)</b>         | <b>\$1,721,265</b>  | <b>14.8%</b>     |
| <b>Catholic Formation and Education</b>  |                     |                              |                     |                  |
| Office of Catholic Schools and Centers   | 703,025             |                              |                     |                  |
| Office of Faith Formation, Lay Pastoral Ministry Institute, 60% of Youth and Young Adult Ministry Office, Scouting, Marriage Preparation   | 921,889             |                              |                     |                  |
| Tuition Assistance Grants  | 906,391             |                              |                     |                  |
| Support of Bishop McLaughlin Catholic HS, ACE and ECHO Programs  | 272,589             |                              |                     |                  |
| Legal Services   | 61,321              |                              |                     |                  |
| Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign)  | 70,000              |                              |                     |                  |
| College Campus Ministry  | 92,177              |                              |                     |                  |
| Facility Cost for Associated Ministries  | 326,555             |                              |                     |                  |
| <b>Total</b>   | <b>\$3,353,948</b>  | <b>\$(1,222,392)</b>         | <b>\$2,131,556</b>  | <b>18.3%</b>     |
| <b>Catholic Social Services</b>  |                     |                              |                     |                  |
| Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy  | 1,010,576           |                              |                     |                  |
| Prison Ministry, Life Ministry   | 226,794             |                              |                     |                  |
| Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land), Contributions to Catholic Extension (rebuilding churches in Cuba), House of Prayer, La Clinica Guadalupana, three dioceses, and many nonprofits | 481,132             |                              |                     |                  |
| Facility Cost for Associated Ministries  | 82,603              |                              |                     |                  |
| <b>Total</b>   | <b>\$1,801,105</b>  | <b>\$(16,247)</b>            | <b>\$1,784,858</b>  | <b>15.3%</b>     |
| <b>Parish, School and Diocesan Services</b>  |                     |                              |                     |                  |
| Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of Faith Office, Archives, Subsidies to Missions and Apostolates, 40% of Youth and Young Adult Ministry Office  | 1,243,438           |                              |                     |                  |
| Stewardship and Development, APA Implementation  | 304,120             |                              |                     |                  |
| Construction Management Office, 70% of Real Estate Office  | 266,415             |                              |                     |                  |
| Human Resources Office   | 284,586             |                              |                     |                  |
| Safe Environment Office  | 329,390             |                              |                     |                  |
| Legal Services   | 107,312             |                              |                     |                  |
| Parish and School Financial Reporting  | 75,599              |                              |                     |                  |
| Campaign Processing Office   | 349,292             |                              |                     |                  |
| Spirit FM  | 1,013,896           |                              |                     |                  |
| Bethany Center   | 399,699             |                              |                     |                  |
| Facility Cost for Associated Ministries  | 478,859             |                              |                     |                  |
| <b>Total</b>   | <b>\$4,852,605</b>  | <b>\$(1,250,136)</b>         | <b>\$3,602,469</b>  | <b>31.0%</b>     |
| <b>Pastoral Leadership</b>   |                     |                              |                     |                  |
| Office of the Bishop, Vicar General, Secretary for Administration, Secretary for Christian Services, Bishop Emeritus   | 933,025             |                              |                     |                  |
| FCC, FCCB, and Holy See Quotas   | 492,215             |                              |                     |                  |
| Facility Cost for Associated Ministries  | 108,442             |                              |                     |                  |
| <b>Total</b>   | <b>\$1,533,682</b>  | <b>\$(63,856)</b>            | <b>\$1,469,826</b>  | <b>12.6%</b>     |
| <b>Administration and Temporal Affairs</b>   |                     |                              |                     |                  |
| Accounting and Finance, Information Services   | 644,251             |                              |                     |                  |
| Legal Services, 30% of Real Estate Office  | 137,154             |                              |                     |                  |
| Capital Expenditures   | 81,729              |                              |                     |                  |
| Facility Cost for Associated Ministries  | 65,673              |                              |                     |                  |
| <b>Total</b>   | <b>\$928,807</b>    | <b>-</b>                     | <b>\$928,807</b>    | <b>8.0%</b>      |
| <b>Total Operating Expenses</b>  | <b>\$15,295,153</b> | <b>\$(3,656,372)</b>         | <b>\$11,638,781</b> | <b>100.0%</b>    |

## Providing HOPE with Your Support

While we want to provide transparent financial reporting through this communication, we also believe it is imperative to provide a closer look at the programs and services funded through the income generated through direct donor contributions. The remainder of this report is dedicated to shedding light on those served by the ministries, programs, and services managed by the Bishop's staff on an annual basis, as well as the larger projects funded through donations to the *Forward in Faith* Capital Campaign.

## Inspiring HOPE through Vocations

### Annual Pastoral Appeal



Through generous donations across the Diocese, there is hope for the future of our Catholic faith. The Office of Vocations works in collaboration with parishes and schools across the Diocese to raise vocation awareness. Your support allows us to offer workshops, materials, and discernment events and activities.

According to research, 11-year-olds and 11th graders think a lot about their vocation, their purpose in life, so our diocese implements programs to help our Catholic school youth with discernment. Our vocation awareness for Catholic schools has three parts. The first part, the Focus 11 Vocations Rally, is attended by all 6th graders in the Diocese over two days every February. It includes a keynote speaker, address by the Bishop, a scavenger hunt among booths represented by the Serra Club, Knights of Columbus, religious orders, and Spirit FM, a panel discussion, music, and prayer. Re-Focus, the second part, is a two hour rally for 9th graders in four of our diocesan high schools. The final part targets 11th and 12th graders through talks and presentations from our seminarians.

**This year, 960 11-year-olds, 700 9th graders, and 1,000 11th and 12th graders participated in vocation awareness programs.**





# Providing HOPE to our Brothers & Sisters in Need

## Annual Pastoral Appeal



Through Catholic Social Services, the Office of Life Ministry offers hope to pregnant and alienated women whose future seems dim. Donations to our Annual Pastoral Appeal have provided these women the encouragement and resources they need to consider life as a successful alternative to abortion. Pregnant Yolanda was homeless, jobless, shunned by her boyfriend, and feeling like abortion was her only option. Outside of the abortion clinic she visited, a group of people were praying for her and began to talk with her about her options. Yolanda was introduced to people from Catholic Charities.

Through this encounter, she prayed and found God's mercy, grace, and eventually hope. In collaboration, Life Ministry's 40 Days for Life program, Catholic Charities, and Mary's Outreach, changed Yolanda's life. This year, she gave birth to a healthy baby boy, has a place to live, secured a job, and is working hard to create a good life for herself and son.

**558 Catholic leaders work with our Life Ministry Offices to orchestrate pro-life efforts throughout our five counties, saving lives for Christ.**



Total Expenses for Social Services and Life Ministries: \$1,784,858

# Finding HOPE through Worship

## Annual Pastoral Appeal



### Liturgical Ministry Workshops

Annual training for experienced and new Extraordinary Ministers of Holy Communion and readers served **327 attendees from 32 parishes** throughout the Diocese.



### The Order of Celebrating Matrimony

Five workshops were offered for **145 attendees from 57 parishes** consisting of priests, deacons, musicians, and anyone responsible for the preparation of the wedding liturgy at the parish to present the new ritual book at the end of 2016.



### Sacristans Workshop

The workshop for **200 new and experienced Sacristans from 44 parishes** covered information pertinent to their ministry and allowed for their questions.



### Diocesan RCIA Institute

The institute covered the Period of Inquiry for **153 participants from 30 parish** RCIA teams in English and Spanish.

Total Expenses for Parish, Schools, and Diocesan Services: \$3,602,469



# Giving HOPE to our Youth

## Annual Pastoral Appeal



Financial commitments to the Annual Pastoral Appeal from our faith-filled community give hope to our youth—the future of our Church. More than 250 youth participated in our award-winning Good Samaritan Project—an annual week of service, sacraments, and fun led by the Office of Youth and Young Adult Ministry.

**“We worked with over 30 different ministries devoted to the poor and underprivileged to directly impact the quality of life of so many of our brothers and sisters in our community.”**

—Ryan Phelan, Director of Youth & Young Adult Ministry

From painting to working in homeless shelters, our young followers of Christ spent a week in prayer and service. They expanded their sense of community and grew as leaders of our faith.



Total Expenses for Catholic Formation and Education: \$2,131,556

# Supporting HOPE throughout our Diocese

## Annual Pastoral Appeal

While administrative and temporal services most often operate behind the scenes, they offer invaluable structural support. Through donations to the Annual Pastoral Appeal, ministries of the Diocese of St. Petersburg support the vision for, the organizational formation of and execution of diocesan ministry and outreach, as well as faithful stewardship and accounting of the gifts entrusted to us to further God’s Kingdom here on earth. By offering centralized services, we assist our parishes and missions, Catholic schools and centers, and ministry and service offices as they strive to bring hope to their parishioners, students, families, and those most in need.



Total Expenses for Administration and Temporal Affairs: \$928,807

# **Building HOPE** for our Future

## **Forward in Faith**

In the fall of 2013, Bishop Emeritus Robert N. Lynch launched the *Forward in Faith* Campaign in every parish throughout our diocese. By December of 2016, over 16,600 donors from our 81 parishes and missions raised \$32 million in pledges with almost \$22 million in payments to support specifically outlined projects including:

- A new residence and updated education facilities for our seminarians at St. Vincent de Paul Regional Seminary
- A new building for our oldest regional Catholic school, St. Anthony of Padua in San Antonio
- The completion of the new regional Mother Teresa of Calcutta Catholic School in Lutz

The donations collected also supported a major component of the campaign: **Parish Share**. Through this initiative, 20% of all funds raised in a parish would be returned to the parish for local projects. **This past winter, the Diocese was pleased to return more than \$1.6 million to the 24 parishes that completed campaign efforts in the fall of 2013:**

- Cathedral of St. Jude the Apostle, St. Petersburg
- Holy Cross, St. Petersburg
- Incarnation, Tampa
- Light of Christ, Clearwater
- Most Holy Name of Jesus, Gulfport
- Nativity, Brandon
- Our Lady of Fatima, Inverness
- Our Lady of the Rosary, Land O'Lakes
- Sacred Heart, Tampa
- St. Anne, Ruskin
- St. Anthony the Abbot, Brooksville
- St. Anthony of Padua, San Antonio
- St. Brendan, Clearwater
- St. Catherine of Siena, Clearwater
- St. Cecelia, Clearwater
- St. Clement, Plant City
- St. Elizabeth Ann Seton, Citrus Springs
- St. John Vianney, St. Pete Beach
- St. Joseph, Tampa
- St. Luke the Evangelist, Palm Harbor
- St. Paul, St. Petersburg
- St. Raphael, St. Petersburg
- St. Rita, Dade City
- St. Scholastica, Lecanto

The leadership of each parish outlined various projects to complete with Parish Share funds such as maintenance and/or repair projects, construction of food pantry or community service centers, and local program development. *"Forward in Faith* made it possible for us to reach our goal a year in advance so that we could get under construction a year early. It has been a great blessing," said Reverend Monsignor Ronald Aubin, Pastor of Our Lady of the Rosary.

**We are excited to report that the remainder of parishes that completed the campaign in the fall of 2014 will receive their first Parish Share disbursement in January of 2018, estimated at over \$2 million!**

## *Our Parish Projects are Moving Forward in Faith!*



Our Lady of the Rosary Parish in Land O'Lakes is using their Parish Share to complete their Mater Dei Center.



Total Parish Share Disbursement: \$1.6 Million





# Diocese of St. Petersburg

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## *A Message from Bishop Gregory L. Parkes*

I am grateful to be serving with you and beside you as we strive to bring the Lord's love, mercy, and compassionate presence to others, inspiring hope through our daily lives and ministry. One of the most effective means of spreading the Gospel remains one person sharing their faith and the difference that Jesus Christ has made in their life with another person. This year's Annual Report unfolds some of these stories.

Your continued support of our *Forward in Faith* Campaign and our Annual Pastoral Appeal has helped raise awareness for vocations through Focus 11, serve our community via the Good Samaritan Project, save lives with the assistance of Catholic Charities, and support our parishes as they minister to the needs of their communities. You have helped provide the essential rituals to our Catholic faith such as blessing our sacramental oils for the entire year, training our sacristans, music ministers, and Extraordinary Ministers of Holy Communion, and much more!

As we continue our journey to invite others to experience the joy of a life filled with the Lord, I am thankful for the gifts and treasure that God has bestowed on us, and that we, in turn, have answered our call to share.

**Hope is alive in the Diocese of St. Petersburg!**

+ *Gregory L. Parkes*

