



CATHOLIC DIOCESE OF ST. PETERSBURG

COURAGEOUSLY *Living the Gospel*

We, the Diocese of St. Petersburg, are a joyful community of disciples proclaiming the Good News and inviting all people to encounter the love and mercy of Jesus Christ.

ANNUAL REPORT 2019

Dear Brothers and Sisters in Christ,

Thank you for answering the call to courageously live the Gospel across our five-county Diocese of St. Petersburg in our 74 parishes, 5 missions, 48 schools and early childhood centers, two universities, and many, many social service, health care, housing and pastoral ministries.

In celebration of the many ways each of you share your gifts with our brothers and sisters in Christ, we have prepared this annual report for 2019.




It features a closer look at diocesan operations and includes the 2018-2019 condensed financial statement, highlights the impact of several of our major ministries, reports out on the closure of our *Forward in Faith* Campaign, and shares the successes of The Catholic Foundation.

The gifts that you, the faithful, have entrusted to us are being well-utilized to carry out the work of Christ. Donations to diocesan ministries, services and programs serve thousands of people, truly changing lives for Christ.


Our diocesan ministries, programs and services which assist our parishes and missions, Catholic schools and centers and bring hope to those in most need would not be possible without the support of generous donors like you.

Thank you and let us continue to courageously live the Gospel!
+ *Ann Parker*

Together We Served

479,062 
Catholics
in the Diocese

80 
parishes &
missions

16,000+ 
youth in
Religious Education

14,906 
brothers &
sisters in need

Parishioners Courageously Answer His Call

Jennifer and Jeffrey Grow of Inverness, are active, participating members of Our Lady of Fatima Parish and generous donors to the Annual Pastoral Appeal. One is a lifelong Catholic and the other a convert under the tutelage of Sr. Loyola Mathia and the Rite of Christian Initiation of Adults at St. Scholastica.

Christ is at the center of their marriage, their family and their lives. His blessings have been many, and they cherish the opportunity to give back to their community, their parish and the local diocesan Church.

Their daughters are readers at Mass and they help where they can. They

also volunteer at the Community Food Bank of Citrus County, support Blessings in a Backpack, venture to end childhood hunger and sponsor initiatives that support the Future Farmers of America and students who want to attend the University of Florida.

As Catholics, Jennifer and Jeffrey believe this is what they are called to do and that they are answering His call.

They are engaged in the Church and community ministry daily, but also understand that there are even more people in need that they don't know and cannot reach.

The Annual Pastoral Appeal has provided the opportunity to reach out even further, doing their part to provide the good works of Jesus Christ throughout Citrus, Hernando, Pasco, Hillsborough and Pinellas counties.

They believe that when everyone comes together as one, parishes can remain vibrant and strong while reaching out beyond parish boundaries brings Christ's love to thousands more.

"We are grateful to those who have joined us in courageous giving to the Annual Pastoral Appeal. Your gift has made a difference," declared Jeffrey.



Pictured are Jennifer and Jeffrey Grow, parishioners of Our Lady of Fatima Catholic Church who continued to support the Annual Pastoral Appeal in 2019 in an effort to help those in need across the Diocese.

"These opportunities are fulfilling, but we know the need for help is sometimes much larger than any one organization can do alone... We understand the struggle and are eternally grateful for those who helped us along the way," shared Jennifer.

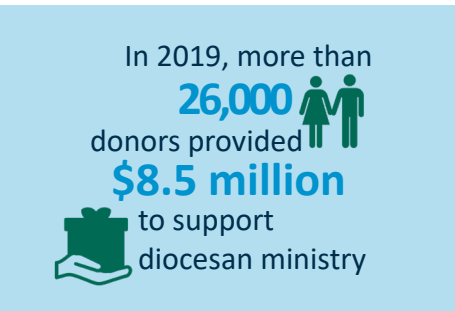
Understanding the Financial Support of the Diocese

The Diocese of St. Petersburg is a joyful community of disciples proclaiming the Good News and inviting all people to encounter the love and mercy of Jesus Christ throughout Citrus, Hernando, Hillsborough, Pasco and Pinellas Counties. As we courageously live the Gospel, we are called to foster new paths of collaboration between parishes, schools, ministries and all of the faithful. Our diocesan ministries, education and outreach programs offer support in this endeavor. These expansive programs include directors and personnel who play an integral role in the delivery of services. This is all made possible with the support and generosity of you, our donors and prayerful supporters.

As stewards of these gifts, we are committed to transparency. Therefore, this Annual Report includes a comprehensive overview of the operational expenses and revenues associated with our traditional diocesan ministry and service areas, supported through donations to the Annual Pastoral Appeal (APA) and parish assessments. It also includes impact reporting from several of our major ministries, a final summary of our *Forward in Faith* Campaign and a look at The Catholic Foundation’s Emmaus Endowment Fund and annual fundraising and expenses.

Larger Ministry Support & Impact

Our ministries of the Diocese of St. Petersburg operate on a very tight annual budget, relying on specific revenue sources, including interest earnings, donations and grants, bequests, parish assessment payments and direct donations to the Annual Pastoral Appeal (APA). **Of our 2019 total non-program revenue of \$11,865,133, roughly \$8.5 million came from your APA donations.** Condensed financial results for the ministries of the Diocese are illustrated in the spreadsheet and graphs on the following page.



While we want to provide transparent financial reporting through this communication, we also believe it is imperative to provide a closer look at the impact of some of our major ministry programs and services funded through your direct contributions. Our ministries serve more than 3 million people across our five-county diocese, not just Catholics. *Page 4 is dedicated to shedding light on those served by the ministries, programs and services managed by the Bishop’s staff on an annual basis.* The featured ministries include the Office of Ministry to Priests, Catholic Charities’ Ministries of Mercy, Office of Marriage and Family Life and the Bethany Center.



Forward in Faith

It is important to note that gifts to special campaigns, such as *Forward in Faith*, are not included in total operating revenue or expenses, because these are immediately directed to the outlined projects of the campaign. *The final report for the Forward in Faith Campaign is included on page 5.*



Ministry to Priests - Vocations Office



Ministries of Mercy - Catholic Charities



Journey to Matrimony - Office of Marriage and Family Life

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Stewardship Workshop - The Bethany Center



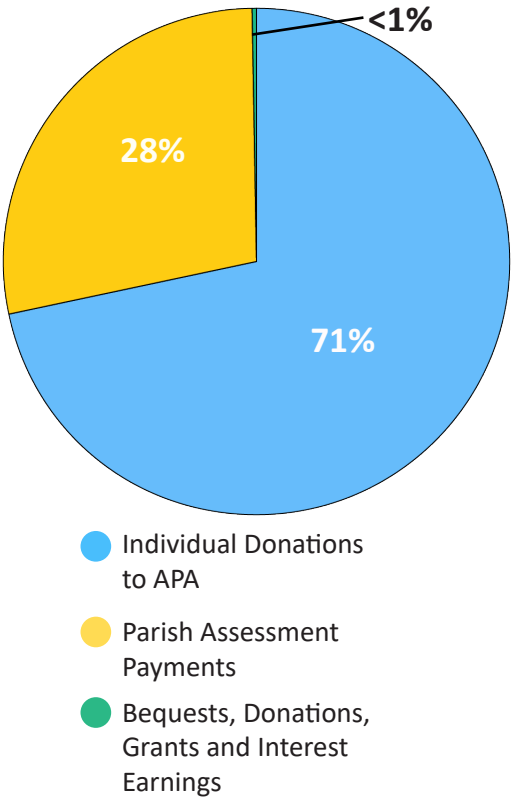
To view the digital version of this report, including ministry and services highlights, visit:
www.dosp.org/stewardship/2019-annual-report

To view our 2019 Audited Financial Statements, visit:
www.dosp.org/finance/annual-audits/

Condensed Financial Results 2019

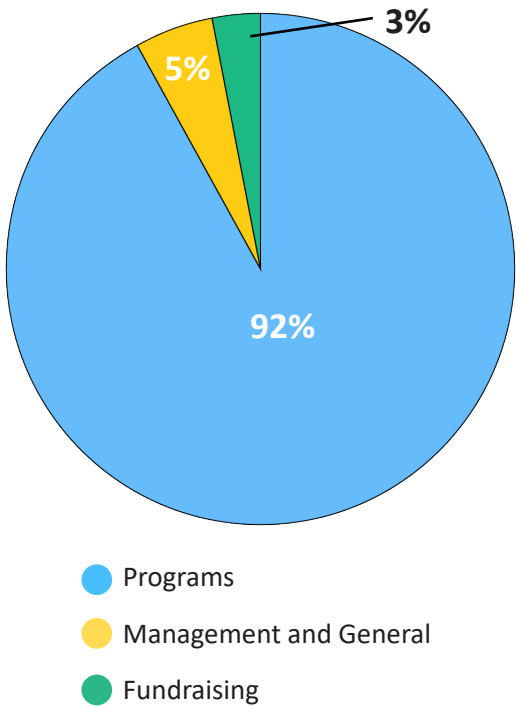
Revenue:		Donations to the Annual Pastoral Appeal	Parish Assessment Payments	Bequests, Donations, Grants, and Interest	Total Non-Program Revenue \$
		\$8,472,507	\$3,319,494	\$64,132	\$11,865,133
Expenses:		Total Gross Expense \$	Program Participant Fees \$	Net Expense \$	
Clergy, Religious, Vocations and Seminarian Education					
Seminarian Education and Support Costs		1,034,351	(550,000)		
Vocations Office, Chancellor, Secretary for Priest Personnel, Vicar for Religious		517,926	(10,875)		
Graduate Study for Priests, Continuing Education and Formation for Priests, Clergy Care, Permanent Diaconate Program		1,061,849	(191,977)		
Facility Cost for Associated Ministries		147,893	(5,923)		
Total		\$2,762,019	\$(758,775)	\$2,003,244	
Catholic Formation and Education Ministries					
Office of Catholic Schools and Centers		813,468	(281,494)		
Office of Faith Formation, Lay Pastoral Ministry Institute, Youth and Young Adult Ministry Office (60%), Scouting, Marriage Preparation		920,341	(288,945)		
Tuition Assistance Grants		752,541	(512,541)		
ACE, ECHO and College Campus Ministry		122,689	(12,000)		
Legal Expense		29,367	-		
Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign)		75,172	-		
Facility Cost for Associated Ministries		184,272	(7,538)		
Total		\$2,897,850	\$(1,102,518)	\$1,795,332	
Catholic Social Services Ministries					
Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy		1,015,667	(12,084)		
Prison Ministry, Life Ministry		200,585	(22,668)		
Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land, Black and Indian Missions)		169,140	-		
Contributions to La Clinica Guadalupeana/many nonprofits		217,090	-		
Facility Cost for Associated Ministries		99,388	(3,769)		
Total		\$1,701,870	\$(38,521)	\$1,663,349	
Support of Parish, School and Diocesan Ministries					
Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of the Faith, Archives, Subsidies to Missions and Apostolates, Cathedral Subsidy, Youth and Young Adult Ministry Office (40%)		1,441,644	(154,998)		
Construction Management Office, Real Estate Office (70%)		250,897	(13,440)		
Human Resources Office		195,947	-		
Safe Environment Office		448,260	(256,550)		
Legal Services		102,783	-		
Parish and School Financial Reporting		580,024	(588,541)		
Campaign Processing (30%)		78,245	-		
Spirit FM		1,105,681	(1,023,747)		
Bethany Center		404,869	(30,000)		
Facility Cost for Associated Ministries		465,555	(19,384)		
Total		\$5,073,905	\$(2,086,660)	\$2,987,245	
Pastoral Leadership					
Office of the Bishop, Vicar General, Secretary for Christian Serices, Bishop Emeritus		956,552	(240,684)		
FCC, FCCB, SEPI USCCB Assessments and Holy See Quotas		420,507	-		
Facility Cost for Associated Ministries		97,010	(4,308)		
Total		\$1,474,069	\$(244,992)	\$1,229,077	
Fundraising					
Stewardship and Development, APA Marketing		326,834	(1,080)		
Campaign Processing Office		182,571	-		
Total		\$509,405	\$(1,080)	\$508,325	
Temporal Affairs and Other Administrative Services					
Accounting and Finance, Information Services		477,472	-		
Legal Expense, Real Estate Office (30%)		132,461	(5,759)		
Bad Debt		95,802	-		
Facility Cost for Associated Ministries		72,758	(3,231)		
Total		\$778,493	\$(8,990)	\$769,503	
Capital Expenditures		Total	\$685,290	-	\$685,290
Total Operating Expenses		\$15,882,901	\$(4,241,536)	\$11,641,365	

Where the Money Came From

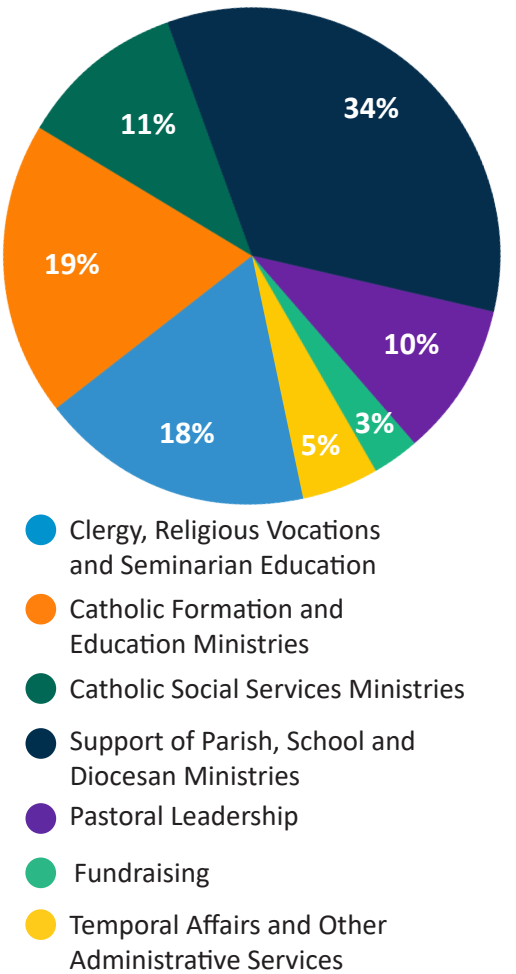


How We Spent the Money

Overall Operating Expenses:



Total Gross Expenses by Ministry Department:



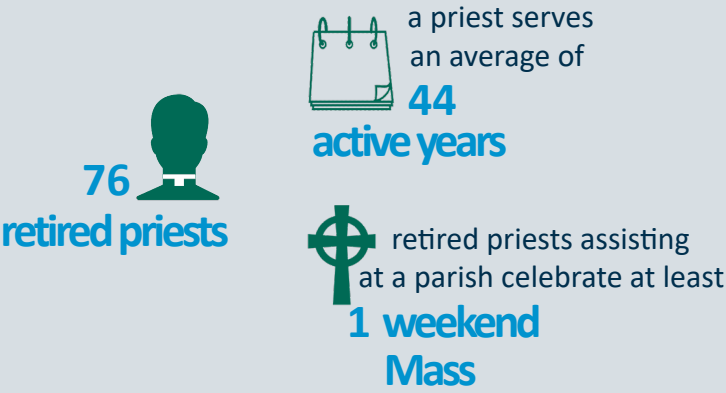
You Courageously Served Our **CLERGY**

In 2019, \$2 million was utilized to support clergy, religious, vocations and seminarian education throughout our diocese. Our priests serve the people of our diocese 44 years on average. It is crucial to, in turn, offer them support when needed. Ministry to Priests, directly funded through donations to the Annual Pastoral Appeal, offers

support to priests ranging in service from our newly ordained through retirement, including encouragement, consultation and spiritual direction to assist them in their ministry to Christ's people. Additional service as they reach retirement age is sometimes needed and thanks to our donors, available.



Support from the Annual Pastoral Appeal assists retired priests like Monsignor Anton Dechering in receiving the care that they need.



You Courageously Showed **MERCY** *to All*

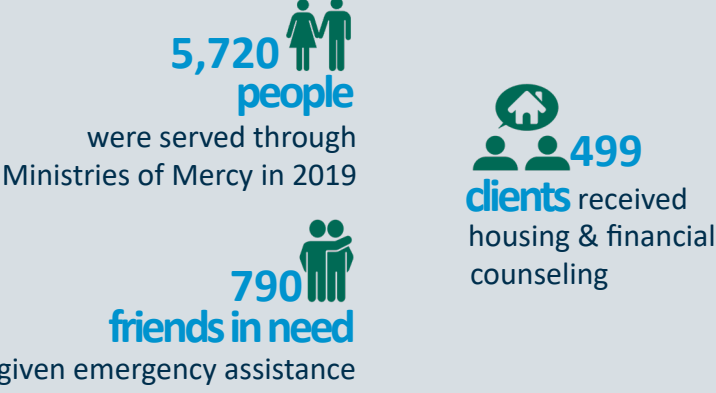
In 2019, \$1.7 million of our total outreach dollars were directed toward services for those seeking assistance through Catholic Social Service Ministries. This includes assistance through the Catholic Charities' Ministries of Mercy programs. Donations to our Annual Pastoral Appeal enable us to help our brothers and sisters in need through

financial assistance for a variety of purposes, which gives them time to build a more solid foundation for their families.

The Ministries of Mercy include five areas of greatest need: food and clothing, shelter, life, visitation and health.



Families like the Free Family (above) benefited from Ministries of Mercy through education assistance and financial assistance to get back on track.



You Courageously Supported **MARRIAGE & FAMILY LIFE**

In 2019, total expenses for all Catholic Formation and Education Ministries totaled \$1.8 million. This includes funding for the Office of Marriage and Family Life which provides marriage preparation, marriage support, maintenance and enrichment, and pastoral care for family life.

preparation and focus on the sacramental nature of marriage as well as practical tools that will help build a strong marriage.

Beyond the start of a marriage, we also support the domestic church. Strong Catholic Families, Strong Catholic Youth is a process we offer to parishes as they partner with parents to keep the faith alive in their home.

Our marriage preparation programs are supplemental to parish marriage



Journey to Matrimony is a weekend marriage preparation retreat that was offered seven times in 2019.



You Courageously Inspired, Renewed and Formed through the **BETHANY CENTER**

In 2019, total expenses for all parish, school and diocesan ministries support services totaled almost \$3 million. Bethany Center, our diocesan retreat and conference center located in North Central Hillsborough County, is one of the many ministries within this group receiving funding.

adult day and overnight retreat facilities to all parishes, schools and organizations within the Diocese.

Bethany Center is also utilized by ecumenical and secular groups seeking training and education, fellowship, renewal and personal growth. All faith traditions and civic, professional and other organizations experience hospitality in our peaceful facilities and grounds.



More than 700 organizations used the Bethany Center for trainings, retreats and gatherings in 2019.



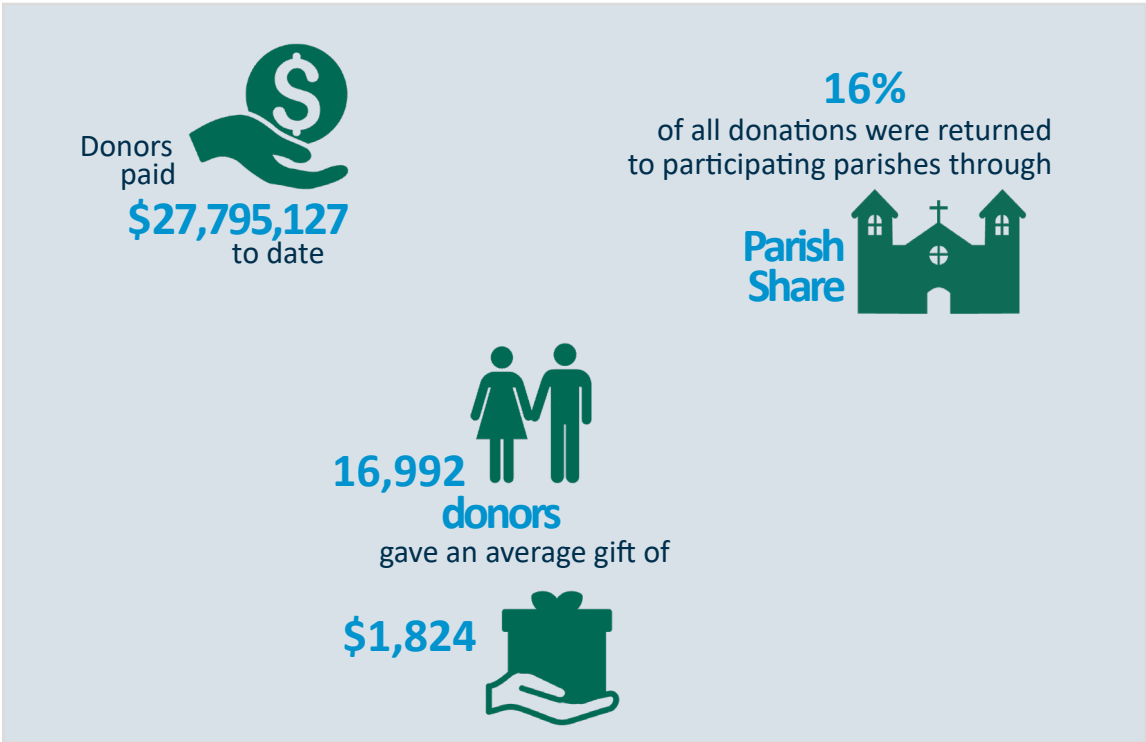
Forward in Faith Capital Campaign Reaches \$28 million

The payment redemption for our *Forward in Faith* Campaign, launched in the fall of 2013 by Bishop Emeritus Robert N. Lynch, is coming to a close. This serves as our final campaign report. We are grateful to the people who supported this diocesan-wide effort to move *Forward in Faith*.

By June 30, 2019, 16,992 donors from 81 parishes and missions raised \$31,000,148 in pledges and paid \$27,795,127 to support our specifically outlined projects:

- A new residence and updated education facilities for our seminarians at **St. Vincent de Paul Regional Seminary**
- A new building for our oldest regional Catholic school, **St. Anthony of Padua in San Antonio**
- The completion of the new regional **Mother Teresa of Calcutta Catholic School in Lutz**

The donations collected also supported a major component of the campaign: Parish Share. This initiative resulted in 16% of total dollars raised being returned to 74 participating parishes for local projects. The leadership of each parish outlined various projects to complete with Parish Share funds such as maintenance and/or repair projects, construction of food pantry or community service centers and local program development. See the detail parish share report to the right.



In addition to constructing the new residence hall at **St. Vincent DePaul Regional Seminary**, we also built a state of the art preaching lab to develop the seminarians' homiletic skill as part of the project as part of a joint effort with all seven diocese of Florida.



The students at **St. Anthony of Padua Catholic School**, our oldest regional school, are now enjoying a new facility, which provides a a well-rounded, supportive and Christ-centered educational experience.



Mother Teresa of Calcutta Catholic School in Lutz opened in the fall of 2015, to develop young people who strive for academic excellence, respect the dignity of each individual and foster service to others.

Parish:	\$ Total Parish Share (2017-2019)
All Saints (Clearwater)	\$24,537.80
Blessed Sacrament (Seminole)	\$103,716.46
Blessed Trinity (St. Petersburg)	\$15,844.75
Cathedral of St Jude The Apostle (St. Petersburg)	\$66,915.73
Catholic Student Center (Tampa)	\$16,848.24
Christ the King (Tampa)*	\$258,830.79
Corpus Christi (Temple Terrace)	\$30,022.79
Epiphany of Our Lord (Tampa)	\$2,245.00
Espiritu Santo (Safety Harbor)	\$200,877.95
Holy Cross (St. Petersburg)	\$15,184.80
Holy Family (St. Petersburg)*	\$69,816.56
Holy Martyrs of Vietnam Pastoral Mission (Largo)	\$15,733.00
Immaculate Conception Haitian Mission (Tampa)	\$725.00
Incarnation (Tampa)	\$58,489.45
Light of Christ (Clearwater)	\$110,763.39
Mary Help of Christians (Tampa)	\$20,735.80
Mercy of God Polish Mission (St. Petersburg)	\$5,908.33
Most Holy Name of Jesus (Gulfport)	\$21,933.00
Most Holy Redeemer (Tampa)	\$9,674.60
Nativity (Brandon) *	\$243,164.00
Our Lady of Fatima (Inverness)	\$29,731.27
Our Lady of Grace (Beverly Hills)	\$43,819.61
Our Lady of Guadalupe Mission (Wimauma)	\$9,130.08
Our Lady of Lourdes (Dunedin)	Delayed
Our Lady of Perpetual Help (Tampa)	\$3,190.40
Our Lady of The Rosary (Land O Lakes)	\$132,872.36
Our Lady Queen of Peace (New Port Richey)	\$35,584.99
Prince of Peace (Sun City Center)	\$67,854.54
Resurrection (Riverview)	\$22,051.70
Sacred Heart (Pinellas Park)	\$55,705.17
Sacred Heart (St. Joseph) (Dade City)	\$23,754.60
Sacred Heart (Tampa) *	\$105,209.43
St. Anne (Ruskin)	\$107,763.93
St. Anne (Ridge Manor)	\$2,347.00
St. Anthony of Padua (San Antonio) *	\$60,357.45
St. Anthony (Brooksville)	\$35,412.10
St. Benedict (Crystal River)	\$20,265.09
St. Brendan (Clearwater)	\$45,375.20
St. Catherine of Siena (Clearwater)*	\$96,019.64
St. Cecelia (Clearwater)	\$154,956.65
St. Clement (Plant City)	\$44,842.39
St. Elizabeth Ann Seton (Citrus Springs)	\$12,867.40
St. Frances Xavier Cabrini (Spring Hill)	\$58,203.07
St. Francis of Assisi (Seffner)	\$38,450.46
St. Ignatius of Antioch (Tarpon Springs)	\$211,036.40
St. James the Apostle (Port Richey)	\$38,346.69
St. Jerome (Largo)	\$116,514.45
St. Joan of Arc (Spring Hill)	\$38,860.40
St. John Vianney (St. Pete Beach)	\$151,108.60
St. Joseph (Zephyrhills)	\$42,054.19
St. Joseph (St. Petersburg)	\$12,022.40
St. Joseph (Tampa)	\$10,515.20
St. Joseph Vietnamese Mission (Tampa)	\$11,475.59
St. Justin Martyr (Seminole)	\$30,302.95
St. Lawrence (Tampa)	\$128,725.49
St. Luke the Evangelist (Palm Harbor)	\$91,019.28
St. Mary Our Lady of Grace (St. Petersburg)	\$27,789.22
St. Mary Our Lady of Sorrows (Masaryktown)	\$12,245.51
St. Matthew (Largo)	\$34,232.49
St. Michael the Archangel (Clearwater)	\$99,303.09
St. Michael the Archangel (Hudson)	\$79,419.97
St. Patrick (Largo)	\$62,123.33
St. Patrick (Tampa)	\$35,671.40
St. Paul (St. Petersburg) *	\$243,253.95
St. Paul (Tampa)*	\$142,562.80
St. Peter Claver (Tampa)	\$4,749.00
St. Peter the Apostle (Trinity)	\$43,015.89
St. Raphael (St. Petersburg) *	\$100,343.36
St. Rita (Dade City)	\$18,767.97
St. Scholastica (Lecanto)	\$40,490.84
St. Theresa (Spring Hill)	\$45,708.88
St. Thomas Aquinas (New Port Richey)	\$74,035.49
St. Thomas The Apostle (Homosassa)	\$17,233.00
St. Vincent De Paul (Holiday)	\$48,696.13
Transfiguration (St. Petersburg)	\$7,878.16

* 10% of Bishop Lead Gift funds included in 2017-2019 distributions

The Catholic Foundation: Bringing Ministry to Life

The Catholic Foundation of the Diocese of St. Petersburg (Foundation) was formed in 1997 for the purpose of developing, establishing and maintaining gifts that are restricted and/or endowed to benefit the ministry of the Diocese, its parishes, schools and other institutions. The Foundation is also a qualifying issuer of charitable gift annuity agreements under laws of the State of Florida and offers competitive distribution rates to eligible donors.

Endowed Funds

Over the years, the Foundation has received gifts endowed for education, parish support, historical church maintenance and social services. The Foundation also manages other funds held in trust with restrictions to provide services with a Catholic purpose. These gifts have played a vital role in the life of our Church, sustaining a rich parish life, building Catholic education for this generation and the next and providing the means for ministry and outreach to continue both now and into the future.

Every parishioner is invited to create a legacy for their parish, school or ministry of choice. **If you would like more information on different ways to make a legacy gift, please contact the Catholic Foundation at 727-374-0220.**

Annual Funding

Each year, the Catholic Foundation hosts the signature event for the Diocese of St. Petersburg. Historically, this event has been the primary source of annual fundraising for the Foundation, and has allowed the foundation to raise millions of dollars to support tuition assistance in our Catholic schools.

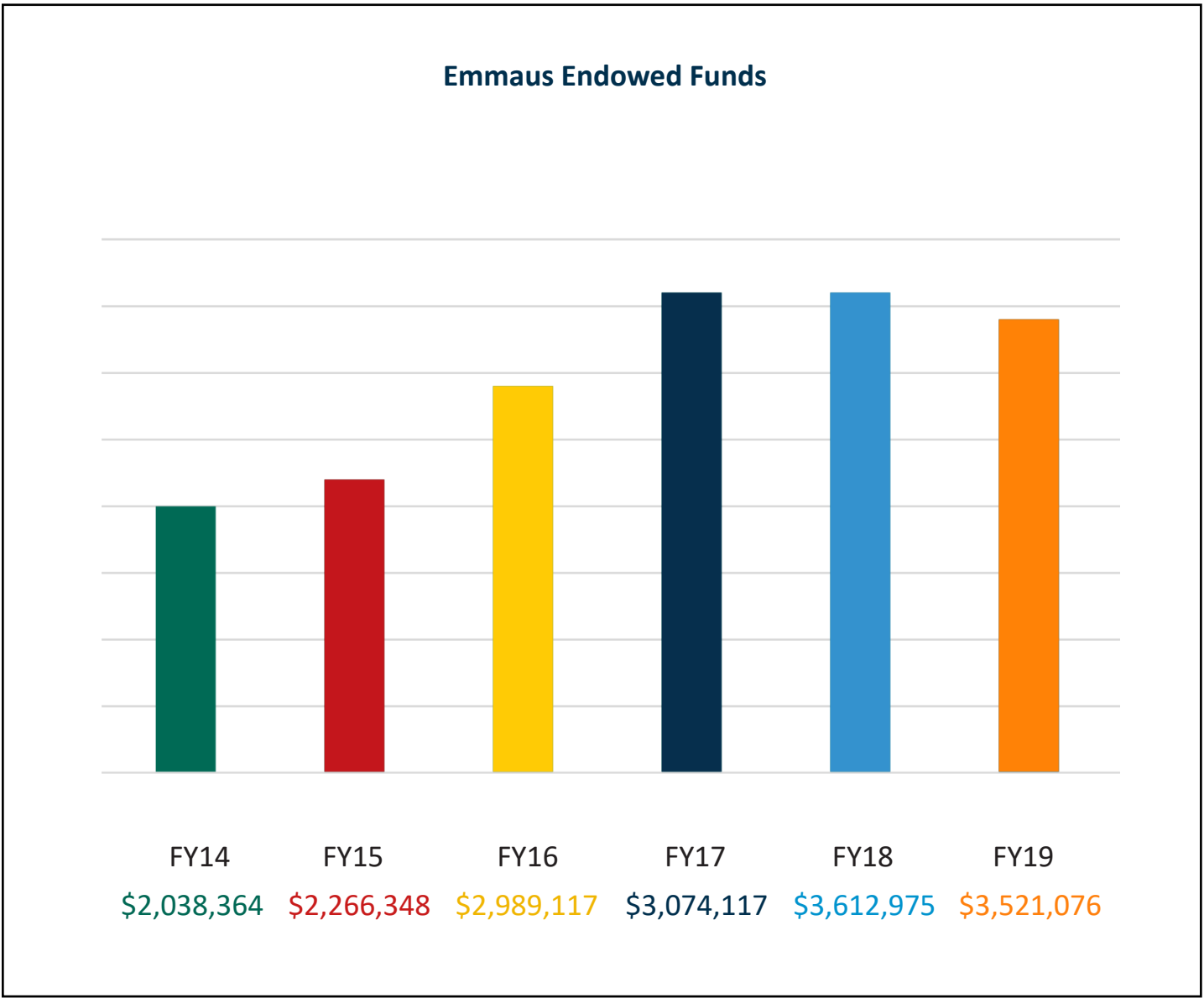
In 2019, proceeds from the event supported the Foundation Match Grant Program and the Bridge Program. The evening included a dinner, 50/50 raffle, live auction and scholarship awards. A major highlight of the event is an essay contest held among eighth graders across the Diocese. Each elementary school submits their winning entry and the first place prize provides \$10,000 in tuition for the diocesan Catholic high school of choice. **If you would like to support our annual event, please contact the Catholic Foundation at 727-374-0220.**

In 2019, the Foundation raised

 **\$520,000**

through the Gala and granted

\$538,000 



Bishop Parkes and his guests enjoy the evening.



A bidder vies for live auction items in support of tuition assistance.



Emily Vasti (pictured with her dad, Peter) received our annual scholarship, and she entered St. Petersburg Catholic High School in the fall of 2019.



Pictured with St. Petersburg Catholic students are President of the Catholic Foundation Board of Trustees, Chris Schellman, and 2019 Keynote Speaker, Richard Gonzmart.