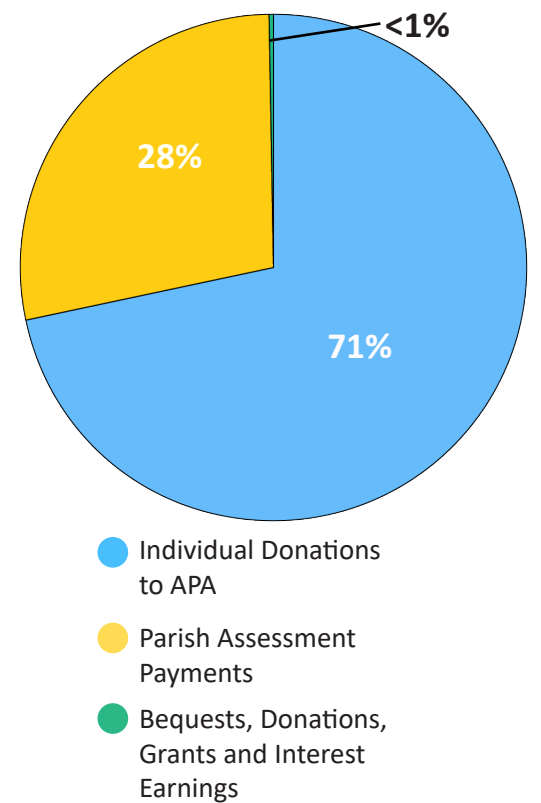


Condensed Financial Results 2019

Revenue:	Donations to the Annual Pastoral Appeal	Parish Assessment Payments	Bequests, Donations, Grants, and Interest	Total Non-Program Revenue \$
	\$8,472,507	\$3,319,494	\$64,132	\$11,865,133

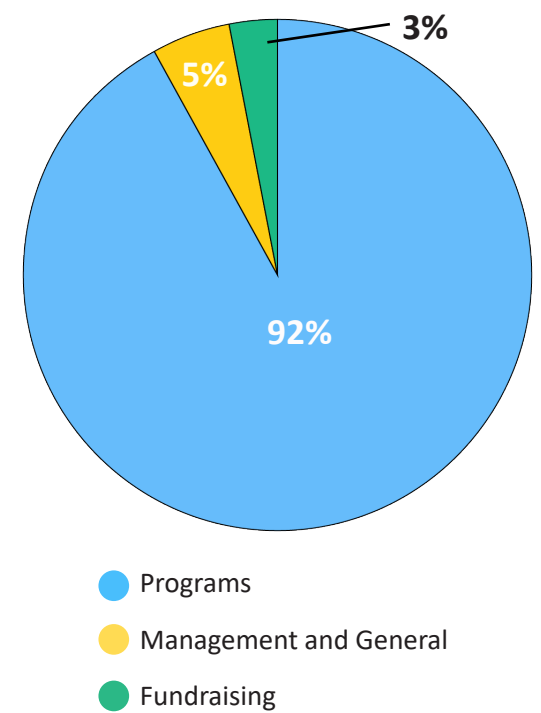
Expenses:	Total Gross Expense \$	Program Participant Fees \$	Net Expense \$
Clergy, Religious, Vocations and Seminarian Education			
Seminarian Education and Support Costs	1,034,351	(550,000)	
Vocations Office, Chancellor, Secretary for Priest Personnel, Vicar for Religious	517,926	(10,875)	
Graduate Study for Priests, Continuing Education and Formation for Priests, Clergy Care, Permanent Diaconate Program	1,061,849	(191,977)	
Facility Cost for Associated Ministries	147,893	(5,923)	
Total	\$2,762,019	\$(758,775)	\$2,003,244
Catholic Formation and Education Ministries			
Office of Catholic Schools and Centers	813,468	(281,494)	
Office of Faith Formation, Lay Pastoral Ministry Institute, Youth and Young Adult Ministry Office (60%), Scouting, Marriage Preparation	920,341	(288,945)	
Tuition Assistance Grants	752,541	(512,541)	
ACE, ECHO and College Campus Ministry	122,689	(12,000)	
Legal Expense	29,367	-	
Contributions made for National Collections (Catholic University of America and Catholic Communications Campaign)	75,172	-	
Facility Cost for Associated Ministries	184,272	(7,538)	
Total	\$2,897,850	\$(1,102,518)	\$1,795,332
Catholic Social Services Ministries			
Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy	1,015,667	(12,084)	
Prison Ministry, Life Ministry	200,585	(22,668)	
Contributions made for National Collections (Church in Latin America, Church in Central and Eastern Europe, Home Missions, Holy Land, Black and Indian Missions)	169,140	-	
Contributions to La Clinica Guadalupeana/many nonprofits	217,090	-	
Facility Cost for Associated Ministries	99,388	(3,769)	
Total	\$1,701,870	\$(38,521)	\$1,663,349
Support of Parish, School and Diocesan Ministries			
Multicultural Office, Community Relations, Marriage Tribunal, Office of Worship, Ordinations and Celebrations, Propagation of the Faith, Archives, Subsidies to Missions and Apostolates, Cathedral Subsidy, Youth and Young Adult Ministry Office (40%)	1,441,644	(154,998)	
Construction Management Office, Real Estate Office (70%)	250,897	(13,440)	
Human Resources Office	195,947	-	
Safe Environment Office	448,260	(256,550)	
Legal Services	102,783	-	
Parish and School Financial Reporting	580,024	(588,541)	
Campaign Processing (30%)	78,245	-	
Spirit FM	1,105,681	(1,023,747)	
Bethany Center	404,869	(30,000)	
Facility Cost for Associated Ministries	465,555	(19,384)	
Total	\$5,073,905	\$(2,086,660)	\$2,987,245
Pastoral Leadership			
Office of the Bishop, Vicar General, Secretary for Christian Services, Bishop Emeritus	956,552	(240,684)	
FCC, FCCB, SEPI USCCB Assessments and Holy See Quotas	420,507	-	
Facility Cost for Associated Ministries	97,010	(4,308)	
Total	\$1,474,069	\$(244,992)	\$1,229,077
Fundraising			
Stewardship and Development, APA Marketing	326,834	(1,080)	
Campaign Processing Office	182,571	-	
Total	\$509,405	\$(1,080)	\$508,325
Temporal Affairs and Other Administrative Services			
Accounting and Finance, Information Services	477,472	-	
Legal Expense, Real Estate Office (30%)	132,461	(5,759)	
Bad Debt	95,802	-	
Facility Cost for Associated Ministries	72,758	(3,231)	
Total	\$778,493	\$(8,990)	\$769,503
Capital Expenditures	Total	\$685,290	\$685,290
Total Operating Expenses	\$15,882,901	\$(4,241,536)	\$11,641,365

Where the Money Came From



How We Spent the Money

Overall Operating Expenses:



Total Gross Expenses by Ministry Department:

