

Stewardship Mass Status

Arch/Diocese	Total Parishes/Missions	# Holding live Masses	Live Mass Capacity Limitations (Description)	# of parishes with E-giving	# parishes with diocese supported E-giving	# of parishes with virtual Masses	How many ask for Offertory	Diocesan Offertory Recovery plan offered	Description
Arlington	76	The outlying rural parishes resumed Masses (w/restrictions) on May 16th. The urban counties in our diocese resumed public Masses on 5/21	All w/ strict attendance limits	73		60	Unknown, 86% using parish website to communicate need for offertory giving	N	We have reached out to parishes providing a template letter that we suggest they can mail/email to active parish Offertory donors this month.
Atlanta	105	71 (in addition 34 with celebrant only)	10ppi	73		48	Unknown	Y	Parishes will be provided with template for Annual Report/case statement, consultation on donor segmentation, assistance with general direct mail, assistance with major donor solicitation, support for e-offertory when not in place. Parishes will also have opportunity to contract with vendors supplying recovery programs.
Baltimore	No information provided								
Charleston	114	Not tracking in SECURE. Easier to count parishes NOT holding live Masses since May 11.	25%, restricted seating	75		49	4	Y	The Diocese of Charleston launched the SECURE Offertory Assistance Program the week of 4/2 in response to COVID-19 lockdown. 53 parishes participated in the program and received regular assistance from Diocesan staff and capital campaign team members. By May 4, the participating parishes had increased offertory by an average of 239% compared to the first weekend of Mass suspension. Offertory assistance slowed down following the reopening of parishes on May 11.
Charlotte	92	More than half	No limit but must follow CDC guidelines	72		50+	Many	Y	Continuous communication with our pastors and parish staff on ideas on how to recover, testing plan/process now, roll out to all parishes in the summer.
Miami	109	109	25% of fire department capacity	98	11	109 (13 assisted by ADOM)	98	Y	Offered as consulting service with sample materials and guidance. Includes letter from Archbishop on overall effects; letter from pastor with parish info and action taken during closures, new guidelines, how parish affected; pledge card included; follow up mailing; thank you envelope.
Orlando	92	Most as of Pentacost	25%, no chapel use allowed	68	In March, giving page created on website for offertory giving for parishes without online giving. We promoted this in all our communications about COVID-19.	68	20	?	We are working on this now and hope to have something to report by next week.
Palm Beach	53	unknown	25-50% capacity	42					
Pensacola-Tallahassee	58	57	25%	30		40	Unknown	N	Proposal submitted for diocesan funded/Bishop led but rejected by presbyteral council for various reasons as inappropriate
Raleigh	No information provided								
Richmond	145	138	50%	97	145 *	139	132 (95%)	N	Our team continues to work one-on-one with parishes to support their offertory efforts by providing resources, tips and ideas. Our team's efforts started as things were unfolding and so the overall impact to offertory has been a lot less than expected (about 8% down from around this time last year).
Savannah	76	74		38		32	Unknown	No	We have reallocated grants from ministries and programs to assist our mission churches
St. Augustine	62	61	6 ft social distancing, every other pew, households together	45				Y	Looking at an offertory recovery letter being mailed prior to Thanksgiving
St. Petersburg	80	80	6 ft social distancing and/or 50% capacity; households together	61	19	47	25	Y	Conducting Offertory Recovery in Fall with OSV. Developed plan as follows: Bishop letter/commitment card; in pew by pastor/virtual recording for those at home with financial report to parish; follow up in pew w/virtual recording for those at home with financial report to parish; follow up mailing from pastor
Venice	70		50%, masks, no Communion on tongue	70		Unknown. DOV has had a televised mass (Sunday) for years. More people started watching, including from other parts of FL. Our donations for this increased by 500 percent since covid.	DOV televised for donation at the end, includes website for online giving. During virtual Masses staff participated in, asked for at end.	Y	Has conducted for parishes in the past with great results. This will continue. Stewardship Day will be held in October as planned.
Washington	143	32	Calibrated by State/County regulations; max 10 ppl in DC through June 8, 50% capacity in parts of MD / lower in higher density areas	134		90 (going down as restrictions ease)	Unknown		
Wheeling-Charleston	111	111		31		Unknown.	Unknown	N	https://dwc.org/wp-content/uploads/2020/05/Reopening-of-Parishes-for-Public-Worship-Process-Phase3.pdf

* Temporary platform established for all parishes even if existing e-giving existed

Stewardship Stats

Arch/Diocese	Overall	2019 Total	2020 Total	Year over Year Difference	March 2019 Offertory	March 2020 Offertory	April 2019 Offertory	April 2020 Offertory	May 2019 Offertory	May 2020 Offertory
Arlington										
Atlanta										
Baltimore	No information provided									
Charleston **		\$ 13,000,000.00 *			\$ 4,000,000.00	\$ 2,013,352.00	\$ 5,000,000.00	\$ 2,148,011.00	\$ 4,000,000.00	Weekly SECURE tracking stopped following weekend of 5/2-5/3.
Charlotte					\$ 4,833,237.00	\$ 3,688,729.00	\$ 5,039,338.00	\$ 3,931,117.00		
Miami	** 30% of parishes have not submitted numbers. However, 30% of reporting parishes are doing better than last year and 6% have shown an increase.				\$ 5,823,717.00		\$ 7,803,575.00		\$ 4,986,653.00	
Orlando										
Palm Beach										
Pensacola-Tallahassee		\$ 6,628,820.00			\$ 2,449,333.00	\$ 1,957,048.00	\$ 2,247,666.00	\$ 2,004,061.00	\$ 1,931,821.00	*
Raleigh	No information provided									
Richmond	8% down *									
Savannah						down 11%		down 18%		*
St. Augustine	No information provided									
St. Petersburg						down 22%		down 15%		
Venice	Estimated 20% down									
Washington	29%	\$ 19,318,548.00	\$ 13,734,465.00	\$ 5,584,083.00	\$ 6,809,664.00	\$ 5,088,505.00	\$ 6,624,965.00	\$ 4,311,161.00	\$ 5,883,919.00	\$ 4,334,799.00
Wheeling-Charleston	Estimated 50% down									

No offertory data from parishes available at this time

* Complete reporting for May not available

** only using numbers provided/posted - unresponsive parishes not included