

Pastoral Center Allocation of Costs - Cathedralicum, Shared Services and Catholic Ministry Appeal Budget 2022				
	1	2	3	Sum 1-3
	Cathedralicum TOTAL	TRUST TOTAL	APPEAL	
Operating Expenses:	Cathedralicum (Leadership)	Shared Services Costs	Total Appeal	TOTALS
Bishop, Vicar General, Secretary for Administration, Bishop Emeritus, Judicial Vicar, Chancellor	838,483	-		838,483
FCC, FCCB, SEPI USCCB Assessments and Holy See Quotas	206,164			206,164
Accounting		286,241		286,241
Archives		79,741		79,741
Bethany Center Subsidy			250,000	250,000
Campaign Processing Office		243,944		243,944
Capital Expenditures		260,981		260,981
Cathedral Subsidy			75,000	75,000
Catholic Charities of the Diocese of St. Petersburg and Ministries of Mercy			1,100,000	1,100,000
Clergy Care			405,357	405,357
Construction Management		183,335		183,335
Continuing Education for Priests			17,572	17,572
Contributions to La Clinica Guadalupana			26,040	26,040
Contribution to Catholic University			10,000	10,000
Contributions to Other non profits			92,500	92,500
Contributions to National Collections (USCCB) - Black Catholic Ministry, Indian Ministry, Shrines in the Holy Land, Church in Latin America, Communications			234,312	234,312
Diaconal Formation			120,152	120,152
Diaconate Program			166,004	166,004
Director of Ministry to Priests			98,357	98,357
ECHO and College Campus Ministries			85,338	85,338
Finance		108,716		108,716
Graduate Study for Priests			4,940	4,940
Human Resources		188,880		188,880
Information Technology		135,113		135,113
Lay Pastoral Ministry			197,696	197,696
Legal		98,912		98,912
Life Ministry			126,187	126,187
Marriage and Family Life			278,946	278,946
Missions and Apostolates Subsidies (Haitian, Migrant at St. Rita, St. Clement and St. Joseph, Tampa)			245,499	245,499
Multicultural Office, Contributions to Black and Indian Misions			155,429	155,429
Office of Catholic Schools			404,667	404,667
Office of Communications			287,394	287,394
Office of Faith Formation			293,331	293,331
Office of Worship/Diocesan Ceremonies			148,965	148,965
Parish and School Accounting/Contracted Bookkeeping		113,334		113,334
Prison Ministry			7,947	7,947
Provision for Uncollectible Accounts		370,000		370,000
Real Estate/Planning		69,602		69,602
Residences			21,689	21,689
Safe Environment			259,274	259,274
Scouting				-
Seminarian Education and Support Costs			463,991	463,991
Spirit FM			88,410	88,410
Stewardship and Development, APA Marketing			454,765	454,765
Tribunal Office			273,906	273,906
Tuition Assistance Grants			268,621	268,621
Vicar for Religious			23,852	23,852
Vocations			209,898	209,898
Youth and Young Adult Ministry			220,455	220,455
TOTAL NET EXPENSES	1,044,647	2,138,799	7,116,494	10,299,940