

2020 - 2021 PASTORAL CENTER SUMMARY OF OPERATIONS

Part of our ongoing journey of discipleship calls for us to acknowledge gifts given to us from God and then use them to serve others. Just as each person must be accountable, the Church must also be accountable for the gifts entrusted to us.

Accountability demonstrates organizational responsibility and transparency, showing our people that the gifts they have entrusted to us are being well-utilized to carry out the work of Christ. **Through this 2020-2021 Pastoral Center Summary of Operations, we account for income and funding received and provide an overview of how donations and other income are utilized to impact lives every day.**

In addition to the financial information provided, our diocese is subject to annual financial statement audits, performed by independent Certified Public Accountants. To review the 2021 audited financial statements or view the digital version of this report, please visit: www.dosp.org/stewardship/2021-annual-report.

Thank you!

On behalf of those who serve in ministry as well as the thousands that benefit from the ministries, services, programs and outreach we provide, please accept our gratitude and prayers for your support.

Your commitment provides for our current ministry, and we look forward to continuing in ministry together in the future.

Sources of Income & Funding

The Pastoral Center of the Diocese of St. Petersburg operates on a very tight annual budget, relying on specific revenue sources, including interest earnings, donations and grants, bequests, parish assessment payments and direct donations to the Annual Pastoral Appeal (APA). Below is a breakdown of the sources and amounts of income for 2020-2021 as compared to 2019-2020.

REVENUE	FY 2020-2021	FY 2019-2020
Donations to the Annual Pastoral Appeal (APA)	\$9,829,506	\$10,413,218
Net Parish Assessment Payments	\$1,146,275	\$860,633
Bequests, Donations, Grants and Interest	158,861	93,072
Total Non-Program Revenue	\$11,134,642	\$11,366,923
Program Service Fees and Reimbursements	3,382,253	3,988,942
Total Operating Revenue	\$14,516,895	\$15,355,865

