

Stewarding Gifts

As stewards of all donations and gifts entrusted to us, the Diocese of St. Petersburg remains committed to transparency. This means reporting back to the people of our local Church and demonstrating how we use those funds to carry out Christ's mission.

Did you know that:

- *Our Diocese receives revenue through donations, grants, interest earnings and parish assessment payments in one fiscal year, and budgets and spends it the next year?* By operating in this manner, we live within our means. We can plan responsibly and do not spend more on ministries, programs and services than we have available.
- *90% of all income and funding is utilized to carry out programs and mission-related outreach and services?* Of the remaining revenue, 5.3% is used to manage and administer those efforts, and 4.7% is used to request donations to fund the mission.
- *We undergo annual financial statement audits performed by independent Certified Public Accountants?*

Through this 2021-2022 Pastoral Center Summary of Operations, we account for income and funding received and share how donations and other income are utilized to impact lives through diocesan ministries, programs and services.

We hope and pray you find this report informative. To view the 2021-2022 audited financial statements or the digital version of this report, please visit: www.dosp.org/stewardship/2022-annual-report.

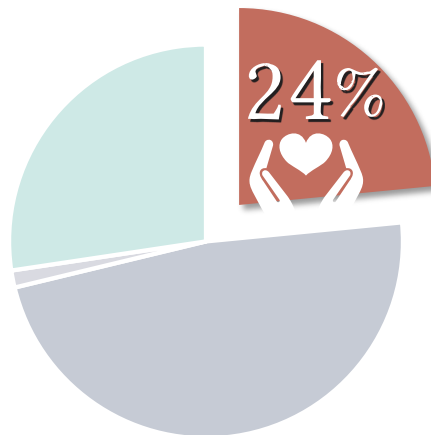
2021 - 2022 PASTORAL CENTER SUMMARY OF OPERATIONS

Sources of Income & Funding

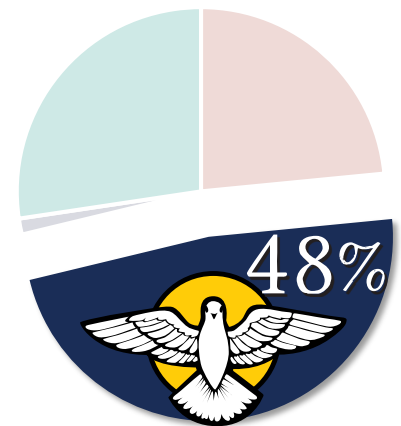
Below is a breakdown of the sources and amounts of income for 2021-2022 as compared to 2020-2021.

| | FY 2021-2022 | FY 2020-2021 |
|--|---------------------|---------------------|
| Donations to the 2021 Annual Pastoral Appeal (APA) | \$3,417,972 | \$9,829,506 |
| Donations to the 2022 Catholic Ministry Appeal | \$6,961,792 | |
| Net Parish Assessment Payments | \$641,854 | \$1,146,275 |
| Bequests, Other Donations, Grants and Interest | \$204,104 | \$158,861 |
| Total Non-Program Revenue | \$11,198,722 | \$11,134,642 |
| Program Service Fees and Reimbursements | \$3,987,534 | \$3,382,253 |
| Total Operating Revenue | \$15,186,256 | \$14,516,895 |

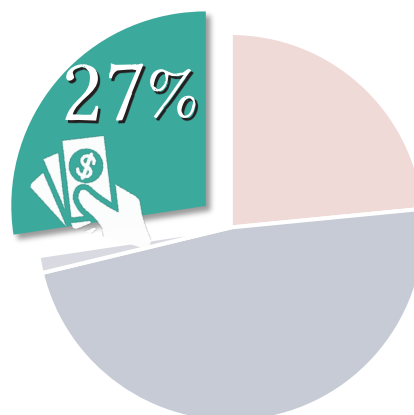
Donations to the 2021 Annual Pastoral Appeal



Donations to the 2022 Catholic Ministry Appeal



Program Service Fees and Reimbursements



Bequests, Other Donations, Grants and Interest

