

Goal Calculation Formula

Reported Income by Account

I-4000 Offertory: Weekend	\$XXX.XX
I-4001 Offertory: Christmas	\$XXX.XX
I-4002 Offertory: Easter	\$XXX.XX
I-4003 Offertory: Holy Days	\$XXX.XX
I-4004 Offertory: Weekday Mass	\$XXX.XX
I-4005 Offertory: Special Masses	\$XXX.XX
I-4120 Building Fund & Maintenance Collection	\$XXX.XX
I-4160 Donations: Parish	\$XXX.XX
Total Gross Assessable Revenue	\$XXX,XXX.XX

Reported Expense

E-5210 School Assessment: Diocesan	\$XXX.XX
E-5215 School Support: Trans to Schools	\$XXX.XX
E-5220 School Support: Tuition Assistance	\$XXX.XX
Total Deductions (Expense)	\$XX,XXX.XX

Total Net Assessable Revenue	\$ XXX,XXX.XX
14% of Net Assessable Revenue (Appeal Goal)	\$XX,XXX.XX